

HENRY SCHOOL DISTRICT 14-2
P. O. BOX 8
HENRY, SOUTH DAKOTA 57243

NOTICE OF HEARING FOR FISCAL YEAR BUDGET

NOTICE IS HEREBY GIVEN that the School Board of Henry School District 14-2 will conduct a public hearing at the School Board Meeting Room in the Henry School in Henry, South Dakota on Monday, July 13th, 2026, at 5:00 p.m. for the purpose of considering the foregoing proposed budget for the fiscal year of July 1, 2026, through June 30, 2027.

By: Nicky Watson, Business Manager

APPROPRIATIONS	GENERAL FUND	CAP. OUTLAY FUND	SPECIAL ED. FUND	FOOD SERVICE FUND	ENTERPRISE FUND
Elementary Programs	396,100.00	30,000.00	0.00	0.00	0.00
Middle School Programs	182,550.00	5,000.00	0.00	0.00	0.00
High School Programs	338,700.00	29,350.00	0.00	0.00	0.00
Drivers Education Programs/AS Program	0.00	0.00	0.00	0.00	15,735.00
Special Education Programs	0.00	0.00	327,240.00	0.00	0.00
Preschool Services	33,740.00	0.00	0.00	0.00	0.00
Title I Programs	64,990.00	0.00	0.00	0.00	0.00
Guidance	69,990.00	0.00	0.00	0.00	0.00
Nursing Services	13,200.00	0.00	0.00	0.00	0.00
Improvement of Instruction ELA GR.	150,000.00	0.00	0.00	0.00	0.00
Library	1,000.00	0.00	0.00	0.00	0.00
Professional Development	6,000.00	0.00	0.00	0.00	0.00
Technology	66,500.00	0.00	0.00	0.00	0.00
Election Services	1,150.00	0.00	0.00	0.00	0.00
Board of Education	25,250.00	0.00	0.00	0.00	0.00
Legal Services	5,000.00	0.00	0.00	0.00	0.00
Audit Services	18,500.00	0.00	0.00	0.00	0.00
Other Board of Ed Services	10,000.00	0.00	0.00	0.00	0.00
Administration: Supt./K-12 Principal/Secretary	209,300.00	0.00	0.00	0.00	0.00
Medicaid Administration	500.00	0.00	0.00	0.00	0.00
Business Office	117,990.00	0.00	0.00	0.00	0.00
Care & Upkeep of Buildings/Grounds	180,940.00	0.00	0.00	0.00	0.00
Security Services	14,500.00	0.00	0.00	0.00	0.00
Construction & Improvements	0.00	125,000.00	0.00	0.00	0.00
Other Facilities Acquisition & Const.	0.00	76,000.00	0.00	0.00	0.00
Property & Liability Insurance	0.00	40,000.00	0.00	0.00	0.00
Pupil Transportation	300,350.00	30,000.00	0.00	0.00	0.00
Bus/Vehicle Purchase	0.00	50,000.00	0.00	0.00	0.00
Other Prof. & Tech Services	500.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	126,590.00	0.00
Unemployment Ins.	3,300.00	0.00	0.00	0.00	0.00
Debt Service	0.00	0.00	0.00	0.00	0.00
Co curricular -Transportation	35,000.00	0.00	0.00	0.00	0.00
Co Curricular - Athletic Activities	54,310.00	6,000.00	0.00	0.00	0.00
Co curricular / Plays & Annual	21,440.00	0.00	0.00	0.00	0.00
CONTINGENCY FUNDS	5,000.00	0.00	0.00	0.00	0.00
Transfer Out	80,000.00	60,000.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	2,405,800.00	451,350.00	327,240.00	126,590.00	15,735.00
<u>MEANS OF FINANCE</u>					
Revenue From Local Sources	15,000.00	0.00	650.00	40,100.00	2,500.00
Taxes	632,000.00	401,300.00	215,250.00	0.00	0.00
Non Credit Tuition - Drivers Education	0.00	0.00	0.00	0.00	5,000.00
Earnings on Investments	6,000.00	0.00	0.00	75.00	0.00
Co Curricular Activities	3,500.00	0.00	0.00	0.00	0.00
Total Local Services:	656,500.00	401,300.00	215,900.00	40,175.00	7,500.00
<u>Revenue From Intermediate Sources</u>					
County Apportionment	12,000.00	0.00	0.00	0.00	0.00
<u>Revenue From State Sources</u>					
State Aid	1,075,000.00	0.00	45,332.00	0.00	0.00
Cash Reimbursement	0.00	0.00	0.00	0.00	0.00
Bank Franchise Tax	12,000.00	0.00	0.00	0.00	0.00
Total Revenue From State Sources	1,087,000.00	0.00	45,332.00	0.00	0.00
<u>Revenue From Federal Sources</u>					
	192,080.00	17,950.00	0.00	45,000.00	0.00
<u>Revenue From Other Sources</u>					
	0.00	0.00	0.00	0.00	0.00
Transfer In	90,000.00	0.00	0.00	0.00	8,235.00
Estimated Cash Available to Finance	368,220.00	32,100.00	66,008.00	41,415.00	0.00
TOTAL ESTIMATED REVENUE	2,405,800.00	451,350.00	327,240.00	126,590.00	15,735.00

