

FLORENCE SCHOOL DIST. #14-1
2026-27
ANNUAL BUDGET

APPROPRIATIONS	GENERAL	CAPITAL OUTLAY	SPECIAL ED	DEBT SERVICE	CAPITAL PROJECTS	FOOD SERVICE	DRIVERS ED
INSTRUCTION							
ELEMENTARY PROGRAM (Pre-K-5)	983,100	38,700					
MIDDLE SCHOOL (6-8)	377,200	34,200					
HIGH SCHOOL PROGRAM (9-12)	589,700	37,300					
LEARNING DISABILITIES			787,400				
TITLE I	89,900						
SUPPORT SERVICES							
OTHER ATTENDANCE & SOCIAL SERV	12,700						
COUNSELING	56,300						
APPRAISAL SERVICES	1,400						
HEALTH NURSE SERVICES	1,300						
INSTRUCTION & CURR DEVELOPMENT							
INSTRUCTIONAL STAFF TRAINING	21,900	23,800					
LIBRARY	20,100						
COMPUTER	5,000	18,500					
TECHNOLOGY	90,100						
ELECTION SERVICE	1,300						
LEGAL SERVICE	5,000						
AUDIT SERVICE	13,000						
BOARD of EDUCATION	37,500						
SUPERINTENDENT'S OFFICE	74,400						
PRINCIPAL'S OFFICE	186,300						
BUSINESS OFFICE	169,400	5,000					
CARE & UPKEEP OF EQUIPMENT	16,000						
FACILITIES ACQUISITION & CONSTR		64,000			1,119,200		
OPERATION & MAINT OF PLANT	436,000	37,100					
PUPIL TRANSPORTATION	277,900	38,000					
FOOD SERVICES		-				214,000	
COMMUNITY SERVICES							
DRIVERS ED							8,400
DEBT SERVICE							
BOND REDEMPTION		194,900		231,800			
CO-CURRICULAR ACTIVITIES	185,400	30,500					
CONTINGENCIES		-					
TRANSFER out		150,000					
TOTAL APPROPRIATIONS	3,650,900	672,000	787,400	231,800	1,119,200	214,000	8,400
MEANS OF FINANCE							
ESTIMATED CASH SURPLUS	176,100				1,119,200	26,000	
TRANSFER in from CO	150,000						
REVENUE - LOCAL SOURCES	340,400	672,000	311,300	231,800		93,000	8,400
REVENUE - COUNTY SOURCES	15,000						
REVENUE - STATE SOURCES	2,842,700		476,100				
REVENUE - FEDERAL SOURCES	126,700					95,000	
REVENUE - OTHER SOURCES							
TOTAL MEANS OF FINANCE	3,650,900	672,000	787,400	231,800	1,119,200	214,000	8,400

NOTICE OF PUBLIC HEARING

FOR FISCAL YEAR 2026-27 SCHOOL BUDGET

Notice is hereby given that the Board of Education of the Florence School District #14-1 will conduct a public hearing at the Florence School Monday, July 13, 2026 at 6:30 PM for the purpose of considering the foregoing proposed budget for the fiscal year July 1, 2026 through June 30, 2027 and its supporting data.

Sherri Sumner, Business Manager
Florence School District #14-1
Florence, SD 57235