

Northeast Technical High School

FISCAL YEAR 2026-27 SCHOOL BUDGET

Notice is hereby given that the Northeast Technical High School Board will conduct a public hearing at Northeast Technical High School June 24, 2026 at 5:30pm for the purpose of considering the proposed budget and supporting data for the fiscal year July 1, 2026 - June 30, 2027.

2026-27 NTHS Proposed Budget

Appropriations:		General Fund		Capital Outlay	
Instructional					
	High School Program	1,087,214		46,010	
Support Services					
	Support Services Instructional Staff	5,580			
	General Admin & Board of Education Services	29,342			
	Administrative and Support Services	223,219			\$500
	Community Relations Services	1,000		Facilities	19,250
	Operation & Maintenance of Plant Services	48,166			\$80,275
Co-Curricular		12,933			
Contingencies		1,500			
Total Appropriations		1,408,955			146,035

Means of Finance

Fund Balance		50,000			
Assessments		1,276,753			144,935
Grants		80,302			
Interest		1,900			1,100
Total Means of Finance		1,408,955			146,035

2026-27 NTHS Proposed Exploratory Budget

Appropriations:		General Fund		Capital Outlay	
Instructional					
	High School Program	87,850		2,000	
Total Appropriations		87,850			2,000
Means of Finance					
Assessment		87,850			2,000
Total Means of Finance		87,850			2,000